

## PE and Sport Premium for Primary Schools

<u>Financial Year</u>	<u>Total Allocation</u>	<u>Total Expenditure</u>	<u>Surplus</u>
2016/17	£11,839	£11037.50	£801.50
2017/18	£14,865 (including £801.50 surplus)	£13212.80	£1652.20
2018/19	£17800 (including £1652.20 surplus)	£15765.14	£2034.16

### 2017/18 Expenditure

<b>Item</b>	<b>Amount</b>
Unqual teacher salary contribution	£5632.80
Dance CPD for staff & curriculum enhancement	£3600
Table tennis equipment	£650
Sports competition entry	£160
Goal posts	£725
Kurling equipment	£1135
Tchoukball equipment	£475
Hockey equipment	£350
Filming equipment	£170
Various playground games (i.e., hoops, balls)	£315
<b>TOTAL</b>	<b>£13212.80</b>

### 2018/19 Expenditure (to date)

<b>Item</b>	<b>Amount</b>
Unqual teacher salary contribution	£7472
Unqual teacher overtime for events	£580
TA overtime for events	£100
Dance CPD for staff & curriculum enhancement	£2775
Fencing	£1100
Rugby	£400
Shot, hammer and discus set	£127.14
Tablets for filming lessons (CPD purposes)	£638
Foam balls	£47.98

6<sup>th</sup> February 2019

Additional Kurling sets	£275
Entry to competitions	£475
Buckets for Sports Day	£15
Gym equipment for the hall	£435
Pedometers	£675
Sports Leader Training	£600
Trophies	£50
<b>TOTAL</b>	<b>£15765.14</b>