

PE Development Plan 2014-2015

TOTAL NUMBER OF PUPILS ON ROLL (JAN 2014 Y1-Y6)	96
Amount of grant received per pupil	£5
Predicted Total Grant amount	£480+£8000=£8480 (£4940 October £3530 April)
Actual Grant amount	£8254
Actual Amount spent	£8009
Difference carried forward into 2015/2016	£245
Balance in PE Fund (unallocated from 2013/2014)	£1400

PE and School Sport Co-ordinator	Nicola Noble
Governor responsible for PE and School Sport	Mrs Flannagan

Summary of Primary Sport Premium 2014-2015

- Objectives of spend:
- Continue to improve the provision and quality of PE & School Sport at Dunn Street Primary School
 - Ensure that PE & School Sport is judged as at least good
 - Broaden the sporting opportunities and experiences (including competitive) available to pupils
 - Develop a love of sport and physical activity and an awareness of the need to develop a healthy life style

Outline of Primary Sport Premium spending 2014-2015

Actions	Cost	Objective	Outcome	Review (July 2015)
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Area for Development: *Physical Education*

<i>Hoops for Health in Y5/6</i> A healthy living programme with professional sporting role models, using basketball as an activity to convey a range of positive health messages to young people in primary schools, including the importance of keeping physically active and eating healthy.	£452	To promote sport, and in particular basketball, as a diversionary activity.	All year 5-6 pupils have the opportunity to learn new skills and play games in a competitive situation.	Completed successfully – pupils engaged with programme and the learning objectives were complimented by visit from Queen Elizabeth College students who also delivered healthy life style messages. Invoice not received yet – to be taken forward into next year’s budget.
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<i>Hebburn Hub</i> All pupils, from Reception to Year 6, receive high quality coaching in gymnastics (through Senior British team member for Tumbling Squad – Steven Gilmore) Pupils from Y1-Y6 receive cheerleading coaching from specialist Kimberly Sayers; Y5-6 receive Gaelic Football from specialist Fin Lynch; EY specialist programme Young Movers and Little Dribblers (SAFC).	£4050 For Hub £225 transport	Enable pupils to access a varied, consistent and high-quality PE Curriculum with opportunities for competitive participation	Raising standards across the PE Curriculum with staff continuing to expand their knowledge.	Completed as planned with particular success: Year 3/4 won Gymnastic Tournament Attended and had individual entries in higher year group category
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Area for Development: <i>Physical Activity</i>				
<i>Hoops for Health Programme (see above)</i>	N/A – see above	Understand how lifestyle choices affect health; promote and discuss: nutrition; smoking cessation; keeping fit and its link to a healthy heart; basketball as a healthy sporting activity; encourage young people to become physically active.	Greater awareness of issues discussed in relation to a healthy life-style	See above and link to Queen Elizabeth College
<i>Change for Life KS1 After-School Club</i>	N/A	Through fun activities, increasing the number of pupils that chose to stay and participate in a physical activity (out of school hours).	KS1 pupils starting to live a healthier life-style through electing to exercise.	23 pupils engaged and a link to the community was built as a past pupil and another student lead the group over a series of six weeks as part of their PE College Course. School is pleased that a newly appointed staff member is a Lead for this programme and will be able to develop this club next academic year.
Area for Development: <i>Competitive Sport</i>				
Hebburn Sports Hub: Provide competitive opportunities: inter-school games and sport (including Hoops for Health).	N/A see above	Give pupils the opportunity to participate in competitive situations as a result of a programme allowing them to perform to an appropriate level	Increased opportunities for all pupils to participate at various levels.	See above
Access relevant South Tyneside competitions not available through South Tyneside Hub: Cheerleading and Boccia	N/A see above	<i>Increase competitive games opportunities: As above</i>	As above	Boccia teams successful (with high proportion of pupils that don't normally engage in PE and School Sport) South Tyneside: 1 st , 3 rd and 4 th Tyne and Wear Youth Games: 4 th and 5 th
<i>Enter a squad into UKCA National Schools' Championships 2015; Manchester Velodrome (cheerleading)</i>	£1000 (entry, transport and sundries) Review £300 paid for initial after-school club and £550 for transport-remainder from PE Fund	Enter a mixed squad of KS2 children into the competition; give them the experience of competing at a national event; by attending an after-school club, work as a squad over a sustained period of time, to develop a routine alongside Kimberly Sayers	Enter a team at a national competition that not only represents the school but the LEA as well.	All interested pupils engaged in an initial after-school club from September – October then a squad was selected to attend the club from October – June. They entered the South Tyneside competition and then went on to represent South Tyneside at National Championships where they came 5 th in their category.

Information about carried over projects from 2013-2014 (updated July 2015)

PlayFitness: outdoor gym area	Last year's plan: £2065 budgeted This year: £2664 paid	Development of outside provision for KS2 - active playtimes	Outdoor area to be developed where pupils can set personal targets to improve fitness	Gymnasium completed and a climbing wall installed to compliment the dedication to a past parent and supporter of the school (see school web-site for details). Gymnasium primarily being used by KS2 Keep Fit Club at the moment, but plans to extend its use in academic year 15/16.
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