



## PUPIL PREMIUM SPENDING

2018 - 2019



2018/19 Pupil Premium Allocation	<b>£533,205</b>
<b>Salaries:</b>	<b>Spend (£):</b>
Heads of Year and Assistant Heads of Year	80,000
Teaching and Learning & Strategic Intervention – SLT	25,700
SLT Pupil Premium Champion	15,000
SLT Inclusion and attendance	10,000
TA- Resourcing and training and support for Read Write Inc	6,000
Attendance Officer	10,000
HLTA Maths	20,000
HLTA English	20,000
Family Intervention Worker	20,000
Data Manager	5,000
TA PP Planned, targeted support	10,000
Centre for Student Intervention Manager	10,000
KS4 Intervention Worker	25,000
Literacy Intervention Staff x3	30,000
Smaller class sizes (2 staff)	58,570
SEND Teacher	20,000
Child Protection Officer (not appointed)	20,000
<b>Other Budget Areas:</b>	
Alternative Curriculum	70,000
Careers	4,000
Counselling services	4,240
Text messaging service	4,000
Go4Schools additional functionality	5,000
Brilliant Club	5,760
Debate Mate	2,000
SISRA	1,000
GCSE POD	3,000
MyEd App	1,000
Rewards	1,498.65
Primary Transition	3,559
Breakfast club	1,000
Uniform, shoes and equipment	1,000
Trips	1,500
Tutors	5,836
Focused LAC spend	12,949
General resources	5,000
<b>Estimated Total Spend:</b>	<b>£517,613</b>