

Funding Methodology:

Whickham School will receive £14,256. This amount is calculated by the DfE by looking at how much money we received in 2016-17 and adjusting for the size of the Year 7 cohort. With the abolition of KS2 levels funding is no longer calculated on an individual pupil level. Funding over time is decreasing as the overall cash value of the funds does not increase with inflation.

Funding may be spent on the education benefit of pupils at the school.

2019/20 Funding: Spending of at least £14,256 has been allocated towards funding the following:

Area	Allocation (/£)	Reason & Evidence
Tutor time intervention – staffing costs to provide literacy and numeracy catch-up sessions in Y7 and 8.	11,256	This allows specialist staff in Maths, English and AEN to work with pupils through various interventions to improve their literacy and numeracy skills. These interventions are an accelerated reading group, numeracy groups, handwriting and spelling groups.
Tutor time intervention – cost of resources.	3,000	The workshops identified need paper resources and reading books to function effectively. This section of the funding will pay for the necessary books, paper, workbooks and calculators the students will need to be able to access these interventions.
	14,256	

2018/19 Funding: Spending of at least £13,789 has been allocated towards funding the following:

Area	Allocation (/£)	Reason & Evidence
AEN Staffing to provide literacy and numeracy catch-up sessions in Year 7 and 8.	15,000	Allows AEN staff to work with pupils when they would be studying a foreign language in order to improve their literacy and numeracy skills. This support is provided to pupils in Year 7 and continues to support those pupils who require it in Year 8.
	15,000	