

## P.E Spending 2018/2019

1. South Tyneside Sport Level Agreement which incorporates: (£1890.00)
  - 4 Developing High Quality Core P.E Courses and 3 Sport Specific Courses for teaching staff
  - Primary Playground Leaders Course
  - 2 Twilight sessions tailored to our school
  - 12 hours coaching to use in school
  - 40% discount on additional coaching to use in extra-curricular or curriculum time
  - Over 15 competitions across KS2 to compete in.
  - 3 Flagship sport festivals (gymnastics, dance and cheerleading) and 3 mass participation events for full year groups
  - Outdoor adventure day for a year group.
2. Boldon Cluster fee including 9 competitions and coach support taking P.E sessions in dance (£1600.00)
3. Teacher CPD delivered through lesson support and observation. Led by outstanding P.E Specialist, Mr Taylor (£8000.00)
4. Transport to competitions (£1610.40)
5. Hoops4Health Yr5 Competitions and coaching (£425.00)
6. Improving and extending our P.E Equipment (£979.56)
7. Trophies to acknowledge outstanding achievement (£342.83)
8. Year 6 Football League and Cup (£330)
9. Extra-curricular club supplement to parental contributions (£149.00)
10. Sports Leader UK Curriculum Development Pack and Resources (£199.00)

**P.E and Sport Budget Available £18422 + £14096 carried over from 2017/2018**

**= £32,518 Total to spend in 2018/2019**

**Total Expenditure this academic year up to April 2019 = £15525.79**

**Therefore we will carry over £16,992 next year with plans to:**

- \*Continue to up-skill and develop teachers in delivering outstanding P.E lessons through curriculum CPD.**
- \*Extend physical activity participation and competition through employing a P.E apprentice.**
- \*Consider developments of our outdoor provision looking at the yard and field (building funds towards a MUGA and a Daily Mile Track).**
- \*Offer a wide range of competitions for children to challenge themselves against others.**