

### Pupil Premium Grant

Pupil Premium is additional government funding allocated to schools since April 2011, to boost the attainment of disadvantaged children to ensure that every child fulfils his/her potential, whatever the circumstances. The funding is allocated to schools for children from Reception to Year 11 who have registered for free school meals in the last six years, are in care, or have parents in the Armed Forces.

Schools are free to spend the money as they wish but are required to report to parents and other interested parties on how they have used the grant. This report fulfils that requirement.

The table below shows All Souls' allocation since the grant was introduced.

| <u>Financial Year</u> | <u>No. of Pupils</u>                  | <u>Amount per Pupil</u>                         | <u>Total Allocation</u> |
|-----------------------|---------------------------------------|-------------------------------------------------|-------------------------|
| 2012/13               | 23                                    | £623                                            | £14,329                 |
| 2013/14               | 26                                    | £953                                            | £24,778                 |
| 2014/15               | 26                                    | £1300                                           | £33,800                 |
| 2015/16               | 26                                    | £1320                                           | £37,120                 |
| 2016/17               | 31 – Ever 6<br>1 – LAC<br>2 - Service | £1320 – Ever 6<br>£1900 – LAC<br>£300 - Service | £43,420                 |
| 2017/18               | 29 – Ever 6<br>2 – LAC<br>2 - Service | £1320 – Ever 6<br>£1900 – LAC<br>£300 - Service | £42,680                 |
| 2018/19               | 31 – Ever 6<br>2 – LAC<br>2 - Service | £1320 – Ever 6<br>£2300 – LAC<br>£300 - Service | £46,120                 |

### How Do We Spend Pupil Premium?

Some children will already be doing well in English, Maths or other subjects, but there may be things we can do to stretch them further, to help them aim high, or to build their confidence – visits to other schools, taking part in activities to develop social or language skills, self-esteem, health and wellbeing.

Some children may need financial help so that they can take part in trips and activities (financial support residential trips, music tuition).

There are times when some families experience such financial difficulty that they cannot provide basic school clothing / uniform for their children. We can support by supplying basic school uniform to enable the child to maintain self-esteem and attend school dressed appropriately.

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If children are falling below expectations in English, Maths or other subjects, we may arrange for them to have small group or one-to-one teaching. We call these 'intervention programmes'. We choose the classroom approaches and intervention programmes that target the areas to develop. We may use some of the money to support teachers' or teaching assistants' salaries to teach intervention groups in Maths & English.

We spend some money on training for staff to make sure they are up to date with the latest knowledge.

We spend some money on purchasing additional resources to support children in the classroom.

#### **Pupil Premium Funding Expenditure 2012/13**

|                                             |                |
|---------------------------------------------|----------------|
| TA Salary support                           | £8,829         |
| Additional library resources & Reading club | £1000          |
| Extra curricular activities                 | £500           |
| Contribution to swimming programme          | £1000          |
| CPD                                         | £2000          |
| IT netbooks                                 | £1000          |
| <b>TOTAL</b>                                | <b>£14,329</b> |

#### **Pupil Premium Funding Expenditure 2013/14**

|                                                          |                |
|----------------------------------------------------------|----------------|
| TA salary support – classroom intervention               | £17,828        |
| Additional library resources & Reading club              | £1000          |
| Transportation costs to medical appointments & TA escort | £ 750+ escort  |
| Purchase of school track suits                           | £400           |
| Uniform                                                  | £1000          |
| Extra curricular activities                              | £500           |
| Contribution to swimming programme                       | £1000          |
| CPD (ecaf)                                               | £300           |
| IT equipment to support learning (cameras/net books)     | £2000          |
| <b>TOTAL</b>                                             | <b>£24,778</b> |

#### **Pupil Premium Funding Expenditure 2014/15**

|                                                                 |        |
|-----------------------------------------------------------------|--------|
| TA salary support – classroom intervention                      | £22605 |
| Extra curricular activities                                     | £600   |
| Before school club to avoid lateness                            | £500   |
| Uniform                                                         | £500   |
| Help with public transport costs for child to attend school     | £350   |
| Grow Coventry – contributes to outdoor learning, science, maths | £4,250 |
| CPD (attachment disorder training)                              | £500   |
| IT equipment (cost of 3 laptops)                                | £870   |

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|                           |                |
|---------------------------|----------------|
| Curriculum resources      | £1750          |
| Swimming costs            | £300           |
| School trip contributions | £1075          |
| Minibus                   | £500           |
| <b>TOTAL</b>              | <b>£33,800</b> |

**Pupil Premium Funding Expenditure 2015/16**

|                                                             |                    |
|-------------------------------------------------------------|--------------------|
| TA Salary support – classroom intervention                  | £22,584.00         |
| Help with public transport costs for child to attend school | £282.00            |
| After school club support                                   | £430.00            |
| Help with public transport costs for child to attend school | £540.00            |
| Minibus                                                     | £1,000.00          |
| Curriculum resources                                        | £1,200.00          |
| Counselling service for pupils                              | £2,394.00          |
| Uniform (including shoes)                                   | £750.00            |
| Swimming kits for child to attend lessons                   | £150.00            |
| Class meditation and teacher training plus resources        | £1,500.00          |
| Extracurricular activities for vulnerable children          | £302.50            |
| School trip contributions                                   | £1,500.00          |
| CPD – phonics training for intervention sessions            | £1,200.00          |
| Transport for a child to attend counselling sessions        | £350.00            |
| Outdoor learning – gardening resources                      | £500.00            |
| LAC school meals                                            | £400.00            |
| Milk for FSM children                                       | £720.00            |
| Contributions towards PAS wider opportunities               | £1,000.00          |
| Individual music tuition                                    | £317.50            |
| <b>TOTAL</b>                                                | <b>£ 37,120.00</b> |

**Pupil Premium Funding Expenditure 2016/17**

|                                                             |                    |
|-------------------------------------------------------------|--------------------|
| HLTA Salary support – classroom intervention                | £23,760.00         |
| Help with public transport costs for child to attend school | £288.00            |
| Uniform                                                     | £17.50             |
| After school club support                                   | £604.00            |
| Extracurricular activities for vulnerable children          | £255.00            |
| Milk for FSM children                                       | £700.00            |
| Individual music tuition                                    | £303.00            |
| School shoes for children                                   | £75.00             |
| School meals for LAC                                        | £408.50            |
| School trips                                                | £1,297.00          |
| Minibus                                                     | £1,000.00          |
| Contributions towards PAS wider opportunities               | £1,500.00          |
| Curriculum resources                                        | £1,000.00          |
| Counselling service for pupils                              | £4,560.00          |
| TA Salary support – classroom intervention                  | £7,212.00          |
| <b>TOTAL TO DATE</b>                                        | <b>£ 42,980.00</b> |

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### Pupil Premium Funding Expenditure 2017/18

|                                                             |                 |
|-------------------------------------------------------------|-----------------|
| HLTA Salary support – classroom intervention                | £24235          |
| Help with public transport costs for child to attend school | £99             |
| Uniform                                                     | £60             |
| After school club support                                   | £604            |
| Extracurricular activities for vulnerable children          | £200            |
| Milk for FSM children                                       | £640            |
| Individual music tuition                                    | £420            |
| School shoes for children                                   | £75             |
| School meals for LAC                                        | £408.50         |
| School trips                                                | £1,297          |
| Minibus                                                     | £1,000          |
| Curriculum resources                                        | £1,000          |
| Counselling service for pupils                              | £4560           |
| TA Salary support – classroom intervention                  | £7,212          |
| <b>TOTAL TO DATE</b>                                        | <b>£ 41,811</b> |

### Pupil Premium Funding Expenditure 2018/19

|                                                             |                                                             |
|-------------------------------------------------------------|-------------------------------------------------------------|
| HLTA Salary support – classroom intervention                | £24235<br><i>(to offset total spend from school budget)</i> |
| Help with public transport costs for child to attend school | £99                                                         |
| Uniform                                                     | £0                                                          |
| Year 6 Leavers Hoody                                        | £135                                                        |
| After school club support                                   | £406.50                                                     |
| Extracurricular activities for vulnerable children          | £0                                                          |
| Milk for FSM children                                       | £520                                                        |
| Individual music tuition                                    | £126                                                        |
| School shoes for children                                   | £50                                                         |
| School meals for LAC                                        | £320                                                        |
| School trips                                                | £205                                                        |
| Minibus                                                     | £1,000<br><i>(to offset total spend from school budget)</i> |
| Curriculum resources                                        | £1,000<br><i>(to offset total spend from school budget)</i> |
| Counselling service for pupils                              | £3360                                                       |
| TA Salary support – classroom intervention                  | £7,212<br><i>(to offset total spend from school budget)</i> |
| <b>TOTAL TO DATE</b>                                        | <b>£ 38668.50</b>                                           |