

## Pupil Premium Grant

Pupil Premium is a government initiative designed to support students whose families have faced economic difficulties in recent times or who are dealing with the challenge of being in care. The children of service families are also eligible. The Pupil Premium Grant per pupil for 2018 to 2019 is as follows:

<b>Disadvantaged pupils</b>	<b>Pupil premium per pupil</b>
Pupils in year groups reception to year 6 recorded as Ever 6 FSM	£1,320
Pupils in years 7 to 11 recorded as Ever 6 FSM	£935
Looked-after children (LAC) defined in the Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority	£2,300

For pupils who attract the £2,000 rate, the virtual school head of the local authority that looks after the pupil will manage the funding.

<b>Service children</b>	<b>Pupil premium per pupil</b>
Pupils in year groups reception to year 11 recorded as Ever 6 service child or in receipt of a child pension from the Ministry of Defence	£300

### **Ever 6 Free School Meals (FSM)**

Pupil Premium for 2018 to 2019 will include pupils recorded in the January 2018 school census who are known to have been eligible for FSM since May 2012, as well as those first known to be eligible at January 2018.

### **Children adopted from care or who have left care**

Pupil Premium for 2018 to 2019 will include pupils recorded in the January 2018 school census and alternative provision census, who were looked after by an English or Welsh local authority immediately before being adopted, or who left local authority care on a special guardianship order or child arrangements order (previously known as a residence order). These are collectively referred to as post-LAC in these conditions of grant.

### **Ever 6 service child**

For the purposes of these grant conditions, Ever 6 service child means a pupil recorded in the January 2018 school census who was eligible for the service child

premium since the January 2013 census as well as those recorded as a service child for the first time on the January 2018 school census.

### **Reporting the effective use of Pupil Premium Grant**

The following information will be reported to our governors and published on the school's website:

- How we will spend the grant.
- How the grant has been spent in the previous year.
- The progress made by Pupil Premium Pupils against Non-Pupil Premium pupils in the school.

### **Supporting Pupil Premium Pupils**

We will ensure that we support PP pupils by doing the following:

- Regular monitoring of attendance by PP Coordinator and Assistant Head responsible for attendance.
- All subject leaders responsible for tracking the progress and attainment of PP pupils and ensure teachers are meeting the needs of those pupils in their departments.
- Provide PP pupils with intervention when required if they are not meeting age expectation in English and Maths.
- Ensure PP pupils have full access to the curriculum by making contacting with parents/carers and providing supporting with funding towards uniform, equipment and extracurricular activities.
- Encourage PP pupils to attend Breakfast Club.

**The school determines how it uses this money to ensure that these pupils are given every opportunity to reach their full potential. Edward Peake C of E (VC) Middle School has used and continues to use the Pupil Premium Grant to support a wide range of provisions and services both academic and pastoral.**

### **Pupil Premium Expenditure in 2017 - 2018**

The Pupil Premium Grant allocation 2017 - 2018 was £122,932. A summary of how we spent the money is listed below.

<b>Provision / Strategies</b>	<b>Expenditure</b>
<b>Family Support Worker</b>	£19,106
<b>Intervention</b> Included the following: <ul style="list-style-type: none"> <li>● Life Skills Course</li> <li>● Talking and Drawing</li> <li>● Bereavement</li> <li>● Smile</li> <li>● Precision teaching</li> <li>● Switch On</li> <li>● Toe by Toe</li> </ul>	£25,000

<ul style="list-style-type: none"> <li>• Catch Up</li> <li>• Maths Intervention</li> <li>• Literacy Intervention</li> </ul>	
<b>Teaching Assistant support in lessons</b>	£50,000
<b>CPD</b>	£3,000
<b>Educational Visits</b>	£3,465.70
<b>Extracurricular Activities (including musical instrument tuition)</b>	£377.00
<b>Breakfast Club</b>	£8000
<b>Revision Materials</b>	£919.95
<b>Uniform and Equipment</b>	£334.19
<b>Art and Design Technology Materials Donation</b>	£600.00
<b>LAC (For further details on how the LAC funding was spent please contact Gail Gunter - LAC Coordinator)</b>	£6,000
<b>Total</b>	£116,803.84
<b>Balance carried forward</b>	6,129.16

### **Planned Expenditure of Pupil Premium Grant for 2018 - 2019**

The Pupil Premium Grant allocation for 2018/19 is £129,439.16 (including the balanced carried forward from the previous year). A summary of how we expect to spend the money, along with any remaining balance from the previous year, can be found below:

<b>Provisions/Strategies</b>	<b>Predicted Impact</b>	<b>Estimated Cost</b>
Pupil Premium Lead	To oversee provisions/strategies for Pupil Premium pupils. Monitor progress and wellbeing of Pupil Premium pupils. This will ensure that the needs of Pupil Premium pupils will be met.	£3,442
Family Support Worker	To support the families of pupils and ensure their needs are met to within and outside of school.	£20,502
Pastoral / Behaviour Support Work x 2	To support pupils in all aspects of school life with their learning in lessons in order to improve their	£41,668

	outcomes across all areas of the curriculum.	
Intervention	To provide an extensive programme of interventions both academic and pastoral (social and emotional) to pupils. Interventions are:- <ul style="list-style-type: none"> <li>● Life Skill</li> <li>● Talking and Drawing</li> <li>● Bereavement Smile</li> <li>● Precision teaching</li> <li>● Switch On Toe by Toe</li> <li>● Catch Up</li> </ul>	£25,000
Breakfast Club	To provide wrap around care for pupils. Providing pupils with breakfast and additional support as required. Pupils are ready and well organised for their day.	£8,000
Extracurricular Activities	Help support pupils with furthering their interests and develop their social skills.	£500
Financial assistance for pupils to access educational and residential visits	The school will meet 35% of the cost of any residential and educational visits. Increased confidence and self-esteem will impact positively on standards in the school.	£4,000
Musical instrument tuition with a peripatetic teacher.	Allow pupils to explore their talents and interests and develop their skills and confidence in Music.	£1,000
Uniform and Equipment	Pupil Premium pupils relieved of the financial burden of uniform and subject specific equipment.	£1,000
Revision Materials	Revision guide and workbooks for Maths and English to consolidate pupils learning.	£1,000
Power of Reading Reading Fluency Training	Whole school training project uses high quality children's literature and proven creative teaching approaches to engage teachers and children in the literacy curriculum and develop a whole school love of reading and writing.  This project has been proven to show significant progress in reading and writing, effective in narrowing the gap	£1,600

	and pupils start to read more and in greater depth.	
<b>Total</b>		£107,712

**Progress for pupils eligible and not eligible for Pupil Premium in 2017 - 2018.**

**Expected Progress for Key Stage 2**

<b>Expected Progress for 2017 – 2018</b>	<b>Pupils Eligible for Pupil Premium</b>	<b>Pupils not eligible for Pupil Premium</b>
<b>Maths</b> % of expected progress.	72%	89%
<b>Reading</b> % of expected progress.	91%	96%
<b>Writing</b> % of expected progress.	91%	96%

**Expected Progress for Key Stage 3**

<b>Expected Progress for 2017 – 2018</b>	<b>Pupils Eligible for Pupil Premium</b>	<b>Pupils not eligible for Pupil Premium</b>
<b>Maths</b> % of expected progress.	72%	91%
<b>Reading</b> % of expected progress.	74%	96%
<b>Writing</b> % of expected progress.	86%	93%

**Further Information**

If you believe your child may be in receipt of the Pupil Premium Grant and wish to discuss this further please contact Surita Mall (Pupil Premium Coordinator) or Vicky Phillips (SEND Administrator) on 01767 314562.