

PE Development Plan 2016-2017 (Interim Plan based on historical spend)

TOTAL NUMBER OF PUPILS ON ROLL (Jan 2016 Y1-Y6)	111
Amount of grant per pupil	£5
Predicted total grant amount	£555 + £8000 = £8555
First Payment 29 <sup>th</sup> October (7/12 Sept-March)	£4990
Second Payment 29 <sup>th</sup> April (5/12 April-Aug)	£3564
<b>This plan will now coincide with the financial year and therefore the following details appertain to the financial year 2016/2017</b>	
Balance carried forward (earmarked)	£1195
2 <sup>nd</sup> Payment received (see last plan)	£3571
Monies Available September	£4766 <b>£4559</b>
1 <sup>st</sup> Payment (see above)	£4990 <b>£5011</b>
Total monies available this financial year	£9756 (Predicted spend £9570)
Predicted spend	

PE and School Sport Co-ordinator	Miss Noble
Governor responsible for PE and School Sport	Mrs Flanagan

Summary of Primary Sport Premium 2016-2017

Objective of spend:	
<ul style="list-style-type: none"> <li>develop or add to the PE and sport activities that Dunn Street already offers</li> <li>make improvements now that will benefit pupils joining the school in future years</li> </ul>	1 <sup>st</sup> wave spend; 2 <sup>nd</sup> wave spend; predicted spend from 2 <sup>nd</sup> payment (next financial year)

Outline of Primary Sport Premium spending in the financial year 2016-2017

Actions	Cost	Objective	Outcome	Review (October 2017)
<b>Area for Development: Physical Education</b>				
All pupils from Reception to Year 6 will be given the opportunity to continue to develop their gymnastics skills with specialist coaching from Steven Gilmore	(£1200 + £600)	These qualified sports coaches will work alongside teachers to develop their own coaching skills and pupils will be given the opportunity to develop their own skills and build on last year's achievements. Pupils will participate in inter- and intra-school events and festivals. Relevant pupils will be signposted to <a href="http://www.stgym.co.uk">www.stgym.co.uk</a> and SAFC	Raising standards across the PE curriculum and giving pupils and staff the opportunity to achieve to the best of their ability.	Year 6,4,3 were winners at their respective tournaments and Year 5 were second by 0.1 - hugely successful and positive impact on cheerleading: elite training for lower KS2 proposed.
Pupils from Y2-Y6 will be given the opportunity to continue to develop their cheerleading with specialist coaching from Kimberly & Heather Sayer (16 weeks - 2hrs) and festival entry	(£400 + £400)			Y2 squad participated in local festival and KS2 squad were demo team at same festival.
EY specialist programmes Young Movers and Little Dribblers (SAFC)	£600			Programme completed and positive impact on ELG: physical development
Y5/6 Football Coaching (SAFC)	£300			Completed and one pupil talent spotted and now accessing SAFC training for his age group
Updating School's PE Scheme of Work: Val Sabin Key Stage 1 & 2 Primary School Games; Athletics and Dance	Games: £160 Dance: £220 Athletics: £155 Total: £544	To provide an inclusive and progressive curriculum in line with the new Curriculum	Provide existing staff with resources to help them teach PE and sport more effectively	Deferred due to exploration of other options inc <a href="http://www.thepehub.co.uk">www.thepehub.co.uk</a> - to be purchased next round of funding
Staff CPD to develop balance and co-ordination skills previously covered by Out of School Hours Club	£50	Bring core skills for balance and co-ordination into PE lessons	Increased awareness of the need to develop these skills and the benefits to other areas of the	Completed

			curriculum and pupils' development	
Purchase new gymnastic benches	2.4m £152 x 3	To increase the opportunities to use equipment in a range of PE lessons	Pupils are challenged and supported through equipment	Deferred until next round of funding to allow for option of gymnastic mats to be evaluated
<b>Area for Development: Physical Activity</b>				
Purchase more soft play equipment for EY and KS1 that will encourage a positive approach to Physical Activity.	£225	Support and involve the least active children and introduce new activities that encourage more pupils to take up sport	A greater awareness in EY about the benefits of exercise with particular reference to Early Learning Goals for Physical Development 40-60+ months	Completed
Stay and play sessions at South Tyneside Gymnastic Centre for EY pupils, parents and Young Leaders (inc transport)	£1000	As above	As above	Not completed due to timing restrictions
Purchase Action Kids After School Clubs resources to support Out of School Hours KS1 Club	£75			Not completed
<b>Area for Development: Competitive Sport</b>				
Complete payments for last year's entry to UKCA Cheerleading National Schools Championship (uniforms @ £20 per head - 21 children + 1 adult)	£440	Enter a mixed squad of KS2 children into the competition; compete at a National level; increase participation in after-school clubs; work as a squad		3 <sup>rd</sup> place at Nationals and demo team at local festival - mixed squad of 20
Enter a squad into the UKCA (Cheerleading) National Schools' Championships 2017: Manchester Velodrome (also Cheerleading Festival - see Area for Development Physical Education) 16 x 1hr from Cheerleading entitlement	£1200 coaching (£400+£800) £325 entry fee £500 kit £565 bus £90 food £50 video/photos			
Participate in South Tyneside events run as part of the School Games: eg Boccia, Cheerleading (South Tyneside) and Cross-Country running (inc transport to events)	£1000	Increase participation in competitive events outside of Hebburn Hub	A greater range of pupils accessing competitive events	Pupils participated in festivals for Cheerleading (Y2 and KS2), Little Dribblers(EY2) and Gymnastics(KS1 and KS2)