

PE Development Plan 2015-2016

TOTAL NUMBER OF PUPILS ON ROLL (Jan 2015 Y1-Y6)	114
Amount of grant per pupil	£5
Predicted total grant amount	£570 + £8000 = £8570
First Payment 29 th October (7/12 Sept-March)	£4999
Second Payment 29 th April (5/12 April-Aug)	£3571
Balance carried forward into 2015/2016	£32
Balance in PE Fund (unallocated from 2014/2015)	£825.52
Monies Available	£9427.52
Predicted spend	£9061

PE and School Sport Co-ordinator	Miss Noble
Governor responsible for PE and School Sport	Mrs Flannagan

Summary of Primary Sport Premium 2015-2016

Objective of spend: <ul style="list-style-type: none"> develop or add to the PE and sport activities that Dunn Street already offers make improvements now that will benefit pupils joining the school in future years
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Outline of Primary Sport Premium spending 2015-2016

Actions	Cost	Objective	Outcome	Review (July 2016)
Area for Development: Physical Education				
Hebburn Hub: all pupils from Reception to Year 6 will be given the opportunity to continue to develop their gymnastics skills with specialist coaching from Steven Gilmore; pupils from Y1-Y6 will be given the opportunity to continue to develop their cheerleading with specialist coaching from Kimberly Sayers; Y5/6 receive specialist coaching from Fin Lynch in Gaelic Football; EY specialist programmes Young Movers and Little Dribblers (SAFC).	£4050	These qualified sports coaches will work alongside teachers to develop their own coaching skills and pupils will be given the opportunity to develop their own skills and build on last year's achievements. Pupils will participate in inter- and intra-school events and festivals.	Raising standards across the PE curriculum and giving pupils and staff the opportunity to achieve to the best of their ability.	Gymnastics programme completed successfully: Y3 South Tyneside winners; individual successes in Y4 and Y5 Cheerleading KS2 squad 3 rd place at Nationals improving on last year's result Gaelic Football no longer offered and sessions replaced with cheerleading provision
Updating School's PE Scheme of Work: Val Sabin Key Stage 1 & 2 Primary School Games	£500	To provide an inclusive and progressive curriculum in line with the new Curriculum	Provide existing staff with resources to help them teach PE and sport more effectively	Not purchased as at time not available in line with new curriculum; cover supplied for meeting between Lead Governor and Co-ordinator
Area for Development: Physical Activity				
Purchase soft play equipment for EY and KS1 that will encourage a positive approach to Physical Activity.	£611	Support and involve the least active children and introduce new activities that encourage more pupils to take up sport	A greater awareness in EY about the benefits of exercise with particular reference to Early Learning Goals for Physical Development 40-60+ months	Purchased and being used successfully

Stay and play sessions at South Tyneside Gymnastic Centre for EY pupils and parents (inc transport)	£1000	As above	As above	Not offered as Sports Ability Festival attended instead by Y1-6 pupils: 4 th place & aluminium signage for outdoor gym purchased
Area for Development: <i>Competitive Sport</i>				
Enter a squad into the UKCA (Cheerleading) National Schools' Championships 2016: Manchester Velodrome	£1750	Enter a mixed squad of KS2 children into the competition; compete at a National level; increase participation in after-school clubs; work as a squad;	Gain a higher placing than last year (5 th).	Successful – larger squad with pupils from each KS2 Year group – 3 rd place
Participate in Non-Hub events run as part of the School Games: eg Boccia, Cheerleading (South Tyneside) and Cross-Country running (inc transport to events)	£1500	Increase participation in competitive events outside of Hebburn Hub	A greater range of pupils accessing competitive events	South Tyneside Champions 2016