

Mill Hill Primary School
PE and Sports Premium (2017 – 2018)
Planned allocation of funding

Objectives in spending PE and Sport Premium:

- To raise the profile of PE and sport across the school as a tool for the whole school improvement
- To develop a broader experience of a range of sports and activities offered to all pupils
- To develop teacher’s PE skills and learning
- To increase participation in competitive sport

School anticipates an annual allocation of approximately £18,000 and has so far, been allocated £11,254 for the 2017/18 academic year.

Item/Project	Amount Spent or Forecast to be Spent	Break Down of Activity	Impact or Expected Impact	Evidence
Farringdon School Sports Partnership; Increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.	£3,200	This package for sport and competition allows our pupils to take part in ‘cluster’ events in a range of sports and disciplines. It also provides our staff with some CPD opportunities. The package includes our KS2 swimming provision. (all year groups)	Increase in participation rates in such activities as games, dance, gymnastics, swimming and athletics.	<ul style="list-style-type: none"> • Photos • Quotes from pupils • List of School tournaments attended.
Development of PE curriculum. To include ‘Outdoor Ed.’ opportunities for KS2	£5,000	SLT to work with staff to identify a range of ‘Outdoor Ed’ opportunities in the local area. To engage children and increase participation in wider range of activities. To enable children to develop further, their skills using local amenities.	KS2 pupils offered curriculum opportunities in; Orienteering Climbing Skiing Water-sports	<ul style="list-style-type: none"> • Photos • Assessments • Attendance • Observations

Key Stage 1 'trim trail'	£3,000	Staff to work with student council to design a 'trim trail' resource for the Key Stage 1 yard.	Increased opportunities for Key Stage 1 pupils to engage in physical activities at break time.	<ul style="list-style-type: none"> • Student Council ideas mapped out • Trim Trail in place • Photos of process
SAFC Coaching; Employing specialist coaches to tutor staff in delivery of some aspects of the PE provision.	£900	Coaching staff from the Foundation come into school and work with year group staff to focus on Curriculum PE topics.	<ul style="list-style-type: none"> • Enhanced quality of delivery of activities. • Staff feel more confident. • Clearer talent pathways. 	<ul style="list-style-type: none"> • Photos • Lesson plans • Observations
PE Resources	£500	High quality PE resources to aid the teaching of PE lessons	<ul style="list-style-type: none"> • Children are taking part in well resources PE lessons • Children make accelerated progress in all their PE lessons • Increased fitness for children 	<ul style="list-style-type: none"> • PE lesson observations • Photos • Quotes from pupils
Purchasing further playground resources to encourage children to be active at playtimes.	£300	Greater range of activities provided for children in both Key Stages. This has been in response to pupil's Request.	<ul style="list-style-type: none"> • Increase in the number of children participating in physical games and sporting activities at break time and lunch time. • Increased fitness levels amongst children. 	<ul style="list-style-type: none"> • Photos • Quotes from pupils
Transport to variety of venues.	£650	Paying for transport for fixtures and festivals.	<ul style="list-style-type: none"> • Increased pupil participation. • Enhanced, inclusive curriculum provision. 	<ul style="list-style-type: none"> • Costing • Attendance at events

The cost of this plan will be met by our Sports Funding allocation. The initial payment – Autumn term – will be used for the SLA, transport and coaching. Other projects will be finalised with the Spring/Summer allocation.