

Outline of Pupil Premium Spending 2012/13

‘Attainment and Aspiration’

Aims:

- to reduce the attainment gap between the highest and lowest achieving pupils nationally
- to increase social mobility
- to enable more pupils from disadvantaged backgrounds to get to the top Universities
- to provide additional resource to schools to do this
- £600 in 2012-13 for fsm¹ pupils;
- SS Peter + Paul £42,600

A large proportion of the Pupil Premium has been dedicated to the budget for Teaching Assistants and Supply teacher costs for specific duties in supporting targeted children.

In 2011-12 the use of the premium helped positively impact on the targeted children in their end of year assessments key Stage Assessments

Also pupils were targeted through booster support and clubs for instance the holiday booster clubs based around the basic skills and sports + healthy living.

Again the premium will be used to broaden children’s horizons and give them an experience both environmental and cultural which they may otherwise not have.

This include music and Educational visits. The school subsidised a number of visits or cultural experiences, Theatre visit to the Customs House as well as including residential in Year 5 and Year 6 to Thurston in Cumbria.

Opportunities will again be given this year for tuition to play an instrument develop skills and self esteem outside the core subjects.

Developing the pupils ICT skills and supporting home work and social interaction are funded through subscription to **Education City** (including subscription to homework) £ 923.40

and **Radio Waves** (including access to homework) £ 499.00

Total: £42,600

2011-12 Pupil Premium total was £26,660

<i>Support staff and additional teacher support</i>	£ 18000
<i>Education City and ICT</i>	£ 2160
<i>Music provision</i>	£ 1500
<i>Booster Clubs</i>	£ 2000
<i>Subsidised Clubs / visits / residential visits coaching</i>	£ 3000