

## **P.E. & Sports Grant (£17,860) - Financial Year Totals 2018-2019**

<b>Costs:</b>		
Pupil Premium – ASC Support	Autumn 2018	£648.00
Pupil Premium – ASC Support	Spring 2019	£456.75
Pupil Premium – ASC Support	Summer 2019	£426.00
SAFC Coaching	Additional Sessions / Thursday 2.30pm – 3.30pm Autumn 2018	£120.00
SAFC Coaching	Additional Sessions / Thursday 2.30pm – 3.30pm Spring 2019	£ 90.00
SAFC Coaching	Additional Sessions / Thursday 2.30pm – 3.30pm Summer 2019	£ 70.00
Keith Morris Specialist Coaching	Tuesday & Thursday Summer term	£1120.00
Keith Morris Specialist Coaching	Tuesday & Thursday Autumn term	£2560.00
Keith Morris Specialist Coaching	Tuesday & Thursday Spring term	£ 960.00
Tony Gibson	Competitive Sport Summer 2018	£150.00
Tony Gibson	Competitive Sport Autumn 2018	£150.00
Tony Gibson	Competitive Sport Summer 2019	£150.00
C Warnock (Start 2 Finish)	Monday Autumn Term	£910.00
C Warnock (Start 2 Finish)	Monday Spring Term	£840.00
C Warnock (Start 2 Finish)	Monday Summer Term	£840.00
St. Wilfrid's Sports Partnership		£150.00
South Tyneside	Football & Netball Leagues/Bishop's Cup	£110.00
Sports Day	Sports Day - including skipping/multi sports/tennis	£938.00

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Continental Sports limited	PE Equipment Service	£ 69.60
South Tyneside Skipping Competition	Skipping competition Chris Cochrane	£600.00
MUGA Maintenance & Improvement	£102.50 per month (To benefit pupils now & in the future)	£1015.00
Wilkinson Travel	Additional Swimming Transport - £55 per week (12wks)	£1485.00
Haven Point	Swimming Lessons – Additional Y6 support for 25m completion	£691.00
SRRC	Donation to SRRC	£100.00
Transport to Netball/Football	Local & Diocesan Competitions	£1250.00
YST Membership	YST	£200.00
Yoga & Mindfulness (Y6)	Spring Term	£350.00
<b><u>Total Spend</u></b>		£15,801.35
<b><u>TOTAL FY Grant</u></b>		<b><u>£17,860.00 cr</u></b>
<b><u>Carry Forward</u></b>		<b><u>£2058.65</u></b>